

WCCUSD College Readiness Block Grant 3-Year Budget Plan

California Department of Education Eligible Activities	WCCUSD Activities	Alignment with LCAP Goals 1 - 5	2016-17	2017-18	2018-19
1. Providing teachers, administrators, and counselors with professional development opportunities to improve pupil A–G course completion rates, pupil college-going rates, and college readiness of pupils, including providing for the development of honors and Advanced Placement courses.	Professional development for counselors, teachers and administrators focused on developing honors/AP courses, developing IB programs, College board process and procedure, FAFSA application, and high impact leadership team collaboration	Goal 2 – Improve instructional practice	\$7,000	\$16,000	\$10,000
2. Beginning or increasing counseling services to pupils and their families regarding college admission requirements and financial aid programs.	Lead counselor to support College and Career Readiness/ Post-Secondary Ed	Goal 1 – Improve student achievement	\$50,000	\$125,000	\$125,000
3. Developing or purchasing materials that support	Purchase of prep materials for SAT, ACT,	Goal 1 – Improve	\$4,294	\$3,000	\$3,000

college readiness, including materials that support high performance on assessments required for admittance to a postsecondary educational institution.	and other high performance assessments	student achievement			
4. Implementing collaborative partnerships between high schools and postsecondary educational institutions that support pupil transition to postsecondary education, including, but not limited to, strengthening existing partnerships with the University of California and the California State University to establish early academic outreach and college preparatory programs.	<p>Establishing a College and Career Ready/Post-Secondary Office</p> <p>Extending partnership with CCC, Cal State East Bay, UC Berkeley, and other postsecondary institutions</p> <p>Increase number of students served in UC Trio Program</p>	Goal 1-4 – Improve student achievement, instructional practice & increase student, parent, & community engagement	\$75,000	\$150,000	\$150,000
5. Providing subsidies to unduplicated pupils, as defined in Sections 42238.01 and 42238.02, to pay fees for taking advanced placement	Pay for AP exams for 500 students	Goal 1 – Improve student achievement	\$45,000	\$45,000	\$45,000

exams.					
6. Expanding access to coursework or other opportunities to satisfy A–G course requirements to all pupils, including, but not necessarily limited to, pupils enrolled in schools identified by the department as high schools with 75 percent or greater enrollment of unduplicated pupils, pursuant to subdivision (g). These opportunities may include, but shall not be limited to, new or expanded partnerships with other secondary or postsecondary educational institutions.	Purchasing and using online coursework for credit recovery, acceleration, and engagement & Expanding dual enrollment opportunities	Goal 1 – Improve student achievement	\$5,000	\$5,000	\$5,000
Subtotal			\$186,294	\$344,000	\$338,000

Grand Total					\$868,294
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The plan shall also include a description of the extent to which all pupils within the school district, county office of education, or charter school, particularly unduplicated pupils, as defined in EC Sections 42238.01 and 42238.02, will have access to A–G courses approved by the University of California.

All WCCUSD students will have access to A-G courses approved by the University of California. WCCUSD trains counselors, teachers, and administrators to create course master schedules that offer multiple opportunities for students to complete their A-G courses by or before senior year.

Counselors and College going culture counselors are tasked with ensuring that each student has access to A-G courses from the 9th-12th grade, ensuring students appropriately matriculate through the grade levels, graduating with the appropriate credits.

Executive Directors also work with principals to review master schedules, checking for accurate student access, placement, and class size limits.

WCCUSD has a system in place to ensure that all pupils have access to A-G courses approved by the University of California.