

2015-16 LCAP Site Augmentation of Carry Over		
2015-16 Carry Over Allocation/Augment	9670	\$ 500,000
2015-16 Carry Over Non- Fiction Books Allocation		\$ 300,000
		\$ -
		\$ -
		\$ -
Total Site Allocation of Carry Over		\$ 800,000

LCFF	
2015-16 Carry Over Allocation/Augment	\$ 500,000
Base Amount Per Student	\$ 23.56
LCFF	
2015-16 Carry Over Allocation/Non Fiction	\$ 300,000
Base Amount Per Student	\$ 14.13

Site	Grade Span	Type	15-16 CBEDS	Unduplicate d Count	% of Unduplicate d Count	9670 Augmentation	Non-Fiction Books
Bayview	E		606	564	93.1%	\$ 13,286	\$ 7,972
Chavez	E		568	550	96.8%	\$ 12,956	\$ 7,774
Collins	E		359	236	65.7%	\$ 5,559	\$ 3,336
Coronado	E		424	409	96.5%	\$ 9,635	\$ 5,781
Dover	E		740	726	98.1%	\$ 17,102	\$ 10,261
Downer	E		607	593	97.7%	\$ 13,969	\$ 8,382
Ellerhorst	E		357	165	46.2%	\$ 3,887	\$ 2,332
Fairmont	E		556	377	67.8%	\$ 8,881	\$ 5,329
Ford	E		485	469	96.7%	\$ 11,048	\$ 6,629
Grant	E		519	505	97.3%	\$ 11,896	\$ 7,138
Hanna Ranch	E		469	168	35.8%	\$ 3,958	\$ 2,375
Harbour Way	E		2	1	50.0%	\$ 24	\$ 14
Harding	E		392	164	41.8%	\$ 3,863	\$ 2,318
Highland	E		484	441	91.1%	\$ 10,389	\$ 6,233
Kensington	E		534	78	14.6%	\$ 1,837	\$ 1,102
King	E		476	462	97.1%	\$ 10,883	\$ 6,530
Lake	E		421	413	98.1%	\$ 9,729	\$ 5,837
Lincoln	E		436	430	98.6%	\$ 10,130	\$ 6,078
Lupine Hills	E		383	194	50.7%	\$ 4,570	\$ 2,742
Madera	E		489	129	26.4%	\$ 3,039	\$ 1,823
Mira Vista	E		531	323	60.8%	\$ 7,609	\$ 4,565
Montalvin	E		437	397	90.8%	\$ 9,352	\$ 5,611
Murphy	E		514	390	75.9%	\$ 9,187	\$ 5,512
Nystrom	E		487	475	97.5%	\$ 11,190	\$ 6,714
Ohlone	E		359	155	43.2%	\$ 3,651	\$ 2,191
Olinda	E		323	142	44.0%	\$ 3,345	\$ 2,007
Peres	E		536	527	98.3%	\$ 12,415	\$ 7,449
Riverside	E		401	376	93.8%	\$ 8,857	\$ 5,314
Shannon	E		335	273	81.5%	\$ 6,431	\$ 3,859
Sheldon	E		375	280	74.7%	\$ 6,596	\$ 3,958
Stege	E		298	276	92.6%	\$ 6,502	\$ 3,901
Stewart	E		475	221	46.5%	\$ 5,206	\$ 3,124
Tara Hills	E		492	377	76.6%	\$ 8,881	\$ 5,329
Valley View	E		342	161	47.1%	\$ 3,793	\$ 2,276
Verde	E		319	317	99.4%	\$ 7,468	\$ 4,481
Washington	E		455	320	70.3%	\$ 7,538	\$ 4,523
Wilson	E		496	459	92.5%	\$ 10,813	\$ 6,488
Crespi	M		530	417	78.7%	\$ 9,823	\$ 5,894
DeJean	M		529	509	96.2%	\$ 11,991	\$ 7,194
Helms	M		985	942	95.6%	\$ 22,191	\$ 13,314
Hercules Middle	M		632	303	47.9%	\$ 7,138	\$ 4,283
Pinole Middle	M		573	395	68.9%	\$ 9,305	\$ 5,583
Korematsu	M		589	335	56.9%	\$ 7,892	\$ 4,735
DeAnza	H		1329	951	71.6%	\$ 22,403	\$ 13,442
El Cerrito	H		1429	773	54.1%	\$ 18,210	\$ 10,926
Greenwood Academy	H		356	300	84.3%	\$ 7,067	\$ 4,240
Hercules High	H		980	447	45.6%	\$ 10,530	\$ 6,318
Kennedy	H		858	749	87.3%	\$ 17,644	\$ 10,587
Middle College	H		278	131	47.1%	\$ 3,086	\$ 1,852
Pinole Valley	H		1160	755	65.1%	\$ 17,786	\$ 10,671
Richmond	H		1528	1456	95.3%	\$ 34,299	\$ 20,580
Vista High	H		273	219	80.2%	\$ 5,159	\$ 3,095
To Schools			28,511	21,225	74.4%	\$ 500,000	\$ 300,000
Total to Schools			\$800,000				
Professional Development			\$300,000				
Total Carry Over Distribution			\$1,100,000				