

West Contra Costa Unified School District
June 29, 2016 Board Meeting

CONTINUING CONTRACTED SERVICES

The following continuing services are recommended for approval.

<u>DEPARTMENT</u>	<u>DATE OF SERVICE</u>	<u>CONTRACTOR NAME</u>	<u>COST & PROGRAM / FUNDING</u>	<u>PURPOSE</u>
Associate Superintendent K-12	7/1/16 Thru 6/30/17	Bay Area Community Resources	\$75,000 Community Schools Coordination /Supplemental Concentration	Establish and coordinate with the site and district administrators to assess youth needs and implement student support services, health services and programs necessary to meet those varying needs. These may include but are not limited to mental health, youth development, health education and other support services. Services will be available to the entire student body at DeAnza High School.
Associate Superintendent K-12	7/1/16 Thru 6/30/17	Bay Area Community Resources	\$75,000 Community Schools Coordination /Supplemental Concentration	Establish and coordinate with the site and district administrators to assess youth needs and implement student support services, health services and programs necessary to meet those varying needs. These may include but are not limited to mental health, youth development, health education and other support services. Services will be available to the entire student body at Hercules High School.
Associate Superintendent K-12	7/1/16 Thru 6/30/17	Center for Youth Development & Law	\$190,000/Base /Supplemental Concentration	Provide support for the participation of students from WCCUSD in the Center's Summer Legal Fellowship Program.
Associate Superintendent K-12	7/1/16 Thru 6/30/17	City of El Cerrito	\$346,840 Safety/Base	Provide School Resource Officers for schools in El Cerrito.
Associate Superintendent K-12	7/1/16 Thru 6/30/17	City of Hercules	\$360,000 Safety/Base	Provide School Resource Officers for schools in Hercules.
Associate Superintendent K-12	7/1/16 Thru 6/30/17	City of Kensington	\$50,000 Safety/Base	Provide School Resource Officer for Kensington Elementary School.
Associate Superintendent K-12	7/1/16 Thru 6/30/17	City of Pinole	\$320,000 Safety/Base	Provide School Resource Officers for schools in Pinole.
Associate Superintendent K-12	7/1/16 Thru 6/30/17	City of Richmond	\$1,198,327 Safety/Base	Provide School Resource Officers for schools in Richmond.
Associate Superintendent K-12	7/1/16 Thru 6/30/17	City of San Pablo	\$177,526 Safety/Base	Provide School Resource Officers for schools in San Pablo.
Associate Superintendent K-12	7/1/16 Thru 6/30/17	City of San Pablo	\$75,000 Community Schools Coordination Services /Supplemental Concentration	Establish and coordinate with the site and district administrators to assess youth needs and implement student support services, health services and programs necessary to meet those varying needs. These may include but are not limited to mental health, youth development, health education and other support services. Services will be available to the entire student body at Helms, Dover, and Lake.
Associate Superintendent K-12	7/1/16 Thru 6/30/17	College Board	\$127,139 College Go Culture /Supplemental Concentration	College Board will provide SAT and PSAT assessments for all 8th - 12th grade students.
Associate Superintendent K-12	7/1/16 Thru 6/30/17	College Board	\$329,962.00 College Go Culture /Supplemental Concentration	College Board AP exams for all 9- 12th grade students.

Associate Superintendent K-12	7/1/16 Thru 6/30/17	Contra Costa Community College District	\$495,000 College Go Culture /Supplemental Concentration	Contra Costa Community College District will house and provide instruction for Gateway to College High School on the campus of Contra Costa College.
Associate Superintendent K-12	7/1/16 Thru 6/30/17	ETR	\$105,362 Instructional Supervision and Admin Support/Base	ETR will provide a team of consultants, trainers, health educators and evaluators to support the District's efforts strengthen its sexual and gender-based harassment policies and procedures.
Associate Superintendent K-12	8/1/16 Thru 6/30/17	Playworks	\$1,386,000 Safety, School Climate /Supplemental Concentration	Playworks and the District will partner to increase opportunities for safe and meaningful play for every elementary school student in the WCCUSD. For the duration of the 2016-17 school year, Playworks will provide a mix of services addressing the unique needs of each school.
Associate Superintendent K-12	7/1/16 Thru 6/30/17	School Innovations Advocacy	\$136,500 Pupil Services – Attendance /Base	Provide access to online attendance reports based on site comparisons, national studies and comparative trend analysis. Prepare attendance management and analysis reports. Access to a web based software system that produces initial notification of truancy letters to parents or guardians of each applicable pupil. Prepare and distribute, by U.S. mail, all initial Notification of Truancy ("Truancy Letters") to each applicable pupil's parents or guardians, as required under the Education Code Section 48260.5 and/or consistent with district policy.
Associate Superintendent K-12	7/1/16 Thru 6/30/17	The Regents of the University of California	\$140,000 /Supplemental Concentration	Increase the college going rate of students at Hercules High, Pinole Valley High, Kennedy High and El Cerrito High schools. Provide comprehensive college awareness, mentorship, resources, preparation, advising and information through the efforts of a dedicated College Adviser Fellow through one-to-one, small group, classroom, and whole school efforts.
Associate Superintendent K-12	7/1/16 Thru 6/30/17	The Regents of the University of California	\$183,101 LCAP /Supplemental Concentration	The goal of UC Berkeley through the Pre-College Trio Programs is to increase the college-going rate in STEM for African American male students and Women of Color by provide comprehensive college awareness, mentorship, mental and emotional empowerment, academic preparation, advising and information through the African American Male Pipeline Project (AAMPP) and the Women in STEM Education (WISE), respectively.
Associate Superintendent K-12	7/1/16 Thru 6/30/17	The Young Scholars Program	\$125,000/Base	To educate our students who are underrepresented on college campus. The Young Scholars Program is a college preparatory program for students of color. The students will be participating in college tours, college fairs, financial aid workshop, and admissions presentations.
Associate Superintendent K-12	7/1/16 Thru 6/30/17	YMCA of the East Bay	\$75,000 Community Schools Coordination Services /Supplemental Concentration	Establish and coordinate with the site and district administrators to assess youth needs and implement student support services, health services and programs necessary to meet those varying needs. These may include but are not limited to mental health, youth development, health education and other support services. Services will be available to the entire student body at Coronado Elementary School.
Associate Superintendent K-12	7/1/16 Thru 6/30/17	YMCA of the East Bay	\$75,000 Community Schools Coordination Services /Supplemental Concentration	Establish and coordinate with the site and district administrators to assess youth needs and implement health services and programs necessary to meet those varying needs. These may include but are not limited to mental health, youth development, health education and other support services. Services will be available to the entire student body at El Cerrito High School.
Associate Superintendent K-12	7/1/16 Thru 6/30/17	YMCA of the East Bay	\$75,000 Community Schools Coordination Services /Supplemental Concentration	Establish and coordinate with the site and district administrators to assess youth needs and implement student support services, health services and programs necessary to meet those varying needs. These may include but are not limited to mental health, youth development, health education and other support services. Services will be available to the entire student body at Greenwood Academy.

Associate Superintendent K-12	7/1/16 Thru 6/30/17	YMCA of the East Bay	\$75,000 Community Schools Coordination Services Supplemental /Concentration	Establish and coordinate with the site and district administrators to assess youth needs and implement student support services, health services and programs necessary to meet those varying needs. These may include but are not limited to mental health, youth development, health education and other support services. Services will be available to the entire student body at Kennedy High School.
Associate Superintendent K-12	7/1/16 Thru 6/30/17	YMCA of the East Bay	\$75,000 Community Schools Coordination Services /Supplemental Concentration	Establish and coordinate with the site and district administrators to assess youth needs and implement student support services, health services and programs necessary to meet those varying needs. These may include but are not limited to mental health, youth development, health education and other support services. Services will be available to the entire student body at Pinole Valley High School.
Associate Superintendent K-12	7/1/16 Thru 6/30/17	YMCA of the East Bay	\$75,000 Community Schools Coordination /Supplemental Concentration	Establish and coordinate with the site and district administrators to assess youth needs and implement student support services, health services and programs necessary to meet those varying needs. These may include but are not limited to mental health, youth development, health education and other support services. Services will be available to the entire student body at Richmond High School.
Business Services	7/1/16 Thru 6/30/17	Atkinson, Andelson, Loya, Rudd & Romo	\$225,000 General Legal /Base	To provide legal advice and services relating to but not limited to general legal and Human Resource matters.
Business Services	7/1/16 Thru 6/30/17	Christy White Associates	\$66,417 General Fund /Base	To conduct an annual independent financial and compliance audit of the district as required by education code: 53000. Year 3 of a 3-year contract. Original Board approval 5/20/15.
Business Services	7/1/16 Thru 6/30/17	Fagan Freidman Fulfroft	\$300,000 General Legal /Base	To provide legal advice and services relating to but not limited to Special Education matters.
Business Services	7/1/16 Thru 6/30/17	Fagan Freidman Fulfroft	\$80,000 General Legal /Base	To provide legal advice and services relating to but not limited to General Legal matters.
Business Services	7/1/16 Thru 6/30/17	Lozano Smith	\$250,000 General Legal /Base	To provide legal advice and services relating to but not limited to, general and Charter School matters.
Business Services	7/1/16 Thru 6/30/17	Orbach, Huff & Suarez	\$300,000 Bond Legal /Base	To provide legal advice and services relating to but not limited to Bond matters.
Business Services	7/1/16 Thru 6/30/17	Ramsey Ehrlich, LLP	\$74,603 General Legal /Base	To provide legal advice and services relating to the representation of former Board President Charles Ramsey in an investigation by the Securities and Exchange Commission in the matter of West Contra Costa Unified School District (SF-03910).
Business Services	1/1/16 Thru 12/31/17	Tyler Technologies	\$299,000 Munis/Base	To provide client selected products and services and access to Tyler's proprietary software products (SaaS). Year 1 of a 5-year contract. Original Board approval 1/6/16.
Business Services	7/1/16 Thru 6/30/17	Vavrinek Trine Day and Co LLP	\$35,000 Bond Audit /Restricted	Prepare a performance audit of Measures D2002, J2005, D2010 and E2012 Bond for the proceeds of West Contra Costa Unified School District for the years ending June 30, 2014, 2015 and 2016. Year 3 of a 3-year contract. Original Board approval 3/5/15. Original yearly contract amount \$150,000 this contract reflects a reduction in cost of \$115,000.
Central Copy Department	7/1/16 Thru 6/30/17	Canon	\$302,540 General Services/Base	Lease and Maintenance agreement for printing equipment in the District Print Shop.
Information Technology	7/1/16 Thru 6/30/17	AT&T	\$86,552.00 E-Rate Technology /Base	Continue with the E-Rate Virtualization Project that is in progress. Technology RFP 12/21/2010 Board approved on 2/12/2010 Balance Due on E-rate project PO# 20160257

Information Technology	7/1/16 Thru 6/30/17	Blackboard Inc	\$77,892 Data Processing Technology /Base	Provide Blackboard connect K-12 services and support for unlimited any-time mass messages to parents of enrolled students, administrators, faculty, staff & board members. Also provide Blackboard Web Community manager Essential (formally Schoolwires district website.)
Information Technology	7/1/16 Thru 6/30/17	Conterra Ultra Broadband LLC	\$276,000.00 Other General Admin Technology /Base	Scope of work includes building a private 10 Gbps fiber network connecting all district sites to our Main Distribution Center at 1300 Potrero Ave., Richmond, CA. This is a network which should provide us the necessary bandwidth we need for a minimum of 10 years. Project approved at the 3/12/2014 School Board Meeting upon e-Rate Funding Approval. Continuing Contract for 5 Years.
Information Technology	7/1/16 Thru 6/30/17	D & D Security Inc.	\$59,025 Data Processing Technology /Base	Provide inspections and repairs to support a network of the existing installed digital and analog CCTV security systems.
Information Technology	7/1/16 Thru 6/30/17	Follett	\$82,393 Software Licenses/Base	Provide Destiny Site Licenses and Hosting
Information Technology	7/1/16 Thru 6/30/17	NWN Corporation	\$390,000.00 Other Gen Admin Technology /Base	Provide monthly managed CISCO VOIP Phone Solution for all district sites. Year 3 of a 3 year contract with an additional 2 year renewal option. Board approved: 3/26/14 WCCUSD Cost is 60% of total yearly services after E-Rate discounts have been applied. Requested includes the addition of FAX over IP through the VOIP Hosted system.
Information Technology	7/1/16 Thru 6/30/17	One Login Inc.	\$80,500 Data Processing Technology /Base	One Login Service subscription is for staff & student single login to access network accounts. This unlimited service plan includes premium support, implementation and testing.
Information Technology	5/1/16 Thru 4/30/17	SHI/Microsoft	\$132,900 Data Processing Technology /Base	Renewal of Microsoft's Volume Campus ACAD is an easy, cost-effective way to acquire Microsoft software and services under a single, subscription enrollment. ACAD offers benefits such as assured coverage for desktop platform products and district –wide coverage. Year to Year CETPA Contract pricing effective through 2018.
Information Technology	7/1/16 Thru 6/30/17	T-Mobile	\$110,000 Data Processing Technology /Base	Provide the district with cell and tablet mobility services.
Maintenance & Operations	7/1/16 Thru 6/30/17	Communication Service Company	\$81,360 Repair /Restricted	Contract services for annual monitoring of all West Contra Costa USD sites for the fire alarm.
Maintenance & Operations	7/1/16 Thru 6/30/17	Flyers	\$180,000 Repair /Restricted	Encumber funds for renewal of continuing contract to purchase fuel for district vehicles and additional supplies for the 2016-17 year. Fuel purchased via "card lock system".
Maintenance & Operations	7/1/16 Thru 6/30/17	Richmond Sanitary	\$520,000 Operations /Base	Continuing contract for the disposal of trash for the West Contra Costa Unified School District
Risk management-liability	7/1/16 Thru 6/30/17	Keenan and Associates	\$330,000 Insurance /Base	Premiums for adjusters and investigators, settlement actions or MRL fire claim and Attorney Legal fees.
Risk management-liability	7/1/16 Thru 6/30/17	Northern California Relief	\$1,900,000 Insurance /Base	Premiums for property liability, electronic data processing equipment, crime, equipment breakdown and excess liability.