

June 13, 2018 Professional Special Services Summary

Contract Amendments												
	Project	Company	Amendments Pending Approval	Fund 01	Fund 13	Fund 21	Fund 40	Present Allowable Compensation	Amended Contract Amount	Services	Scope of Services	Account Code
1	Fairmont Elementary School Critical Needs Project	HY Architects	\$365,700.00			\$365,700.00		\$24,725.00	\$390,425.00	Design & Engineering Services	The original contract authorized pre-design site and scope development services. The amendment is to authorize design services through project completion.	21-9745-6201-123-0000-8500-400130-0-0000
2	District Wide Refridgeration Repairs	Massone Mechanical	\$10,000.00		\$10,000.00			\$80,000.00	\$90,000.00	Refrigeration Repair Services	Additional Refrigeration Repair services as needed throughout the District.	13-5310-5640-651-0000-3700-400140-0-0000
3	Wilson Temporary Campus	HY Architects	\$36,345.00			\$36,345.00		\$185,384.00	\$221,729.00	Design & Engineering Services	Additional design services to complete the temporary campus conversion including the addition of another portable.	21-9745-5860-165-0000-8500-400130-0-0000
4	Crespi Middle School Seismic Gymnasium Retrofit	HMC Architects	\$53,307.50			\$53,307.50		\$259,500.00	\$312,807.50	Design & Engineering Services	Additional design services to incorporate revisions to the drawings and rebid the project.	21-9745-6201-206-0000-8500-400130-0-0000
5	Project Management	School Facility Consultants	\$70,000.00			\$70,000.00		\$100,000.00	\$170,000.00	School Facilities State Funding	School Facility State Funding services to assist in securing New Construction, Modernization, Career Technical and Seismic school facilities funding. The term for services began in June 2017 and will be set to expire June 2019.	21-9790-5860-615-0000-8500-400130-0-0000
6	Project Management	Melissa Truitt	\$94,240.00			\$65,968.00	\$28,272.00	\$338,160.00	\$432,400.00	Facilities Planning	Staff Augmentation providing additional technical and professional services for District projects. Services are billed hourly as needed for a Design Manager. The term for services began in September 2016 and will be set to expire December 2018.	21-9745-6203-615-0000-8500-400130-0-0000 40-9690-6203-615-0000-8500-400130-0-0000
7	Project Management	Nagai Associates Construction Management	\$74,400.00			\$26,040.00	\$48,360.00	\$239,100.00	\$313,500.00	Project Administration	Staff Augmentation providing additional technical and professional services for District projects. Services are billed hourly as needed for a Construction Manager. The term for services began in November 2016 and will be set to expire December 2018.	21-9745-6217-615-0000-8500-400130-0-0000 40-9690-6217-615-0000-8500-400130-0-0000
8	Project Management	DDLN	\$173,680.00			\$173,680.00		\$835,206.00	\$1,008,886.00	Primavera Administration	Primavera construction controls and project reporting services for Bond projects. Part time services are billed hourly as needed for a Master Scheduler and Senior Systems Analyst. The term for services began January 2016 and will be set to expire December 2018.	21-9745-5860-615-0000-8500-400130-0-0000
9	Project Management	Production Technical Services	\$33,060.00			\$23,142.00	\$9,918.00	\$87,685.00	\$120,745.00	DSA Inspection Services	DSA Inspector of Record for various projects including: Wilson Temporary Campus conversion, Richmond College Prep Portable installation, and the Richmond HS theatre.	21-9745-6214-615-0000-8500-400130-0-0000 40-9690-6214-615-0000-8500-400130-0-0000
10	Project Management	Production Technical Services	\$27,840.00	\$27,840.00				\$86,000.00	\$113,840.00	DSA Inspection Services	DSA Inspector of Record for various solar projects.	01-8150-6214-670-0000-8500-400130-0-8151

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Total Board Action Summary	
Fund 01 (General Fund)	\$27,840.00
Fund 13 (Cafeteria Fund)	\$10,000.00
Fund 21 (Building Fund)	\$814,182.50
Fund 25 (Developer Fees)	\$0.00
Fund 40 (Capital Outlay Fund)	\$86,550.00
TOTAL Board Action	\$938,572.50

Note: All proposed contracts and amendments are within the Board Approved Budget.