

SUMMARY OF TENTATIVE AGREEMENT

WITH Teamsters Union Local 856 **BARGAINING UNIT**
OF THE West Contra Costa Unified **SCHOOL DISTRICT**

To be acted upon by the Governing Board at its meeting on January 3, 2018.

GENERAL:

If this Public Disclosure is not applicable to all of the district's bargaining units, indicate the current status of the other units.

Certificated Settled **Classified** Settled

The proposed agreement covers the following period: December 1, 2017 - ongoing

COMPENSATION:

Proposed percentage increase in proposed agreement: _____

Current year total cost increase for: Salaries: \$26,471

Statutory Benefits: \$6,883

Health & Welfare: _____

OTHER PROVISIONS

Other Compensation: (off schedule stipends, bonuses, etc.)

Hourly minimum wage pay of \$13.60 for New babysitters and playground supervisors.

Non-Compensation: (Class Size Reduction, Teacher Prep Time. etc.)

TOTAL COST OF COMPENSATION INCREASE \$ 33,354

WAS THIS COST INCLUDED IN THE LATEST PROJECTIONS PROVIDED TO THE COUNTY OFFICE?

Yes No



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SOURCE FUNDING:

The following source(s) of funding have been identified to fund the proposed agreement:
Unrestricted General Fund Balance

FISCAL IMPACT IN CURRENT YEAR: Complete attached worksheet

FISCAL IMPACT IN FUTURE YEARS:

The following assumptions were used to determine that resources would be available to fund these obligations in future fiscal years:

Growing /Maintaining Enrollment Districts:

Declining Enrollment Districts:



PRINT

RESET

10/15/2012

CERTIFICATION

To be signed by the District Superintendent and Chief Business Official of the district prior to submission to the Governing Board and by the Board President upon formal Board action on the proposed agreement.

The certification is based on the most recent available information on state apportionments, property taxes and other sources of ongoing revenue as well as the most recent reasonable projections of ongoing expense.

The information provided in this document summarizes the financial implications of the proposed agreement and is submitted to the Governing Board for public disclosure of the major provisions of the agreement in accordance with the requirements of AB1200, AB2756 and Government Code 3547.5.

The Superintendent and Chief Business Official of the district certify that, based on the best of their knowledge as of the date of this certification, the district will be able to meet the costs incurred under the proposed agreement over the term of the agreement. Furthermore, all necessary adjustments to the current budget have been or will be made in order to provide the funding for the settlement that is outlined in this statement of disclosure.

DISTRICT: West Contra Costa Unified School District

District Superintendent

Date

Chief Business Official

Date

After public disclosure of the major provisions contained in this Summary, the Governing Board, at its meeting on _____ January 3 2018, took action to approve the proposed agreement.

President, Governing Board

Date

