

January 3, 2018 Professional Special Services Summary

Contract Amendments												
	Project	Company	Amendments Pending Approval	Fund 01	Fund 13	Fund 21	Fund 40	Present Allowable Compensation	Amended Contract Amount	Services	Scope of Services	Account Code
1	Project Management	School Facility Consultants	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$100,000.00	School Facilities State Funding	School Facility State funding services to assist in securing New Construction, Modernization, Career Technical and Seismic school facilities funding.	21-9748-5860-615-0000-8500-400130-0-0000
2	Project Management	Melissa Truitt	\$91,960.00	\$20,000.00	\$0.00	\$50,000.00	\$21,960.00	\$246,200.00	\$338,160.00	Facilities Planning	Staff Augmentation providing additional technical and professional services for District projects. Services are billed hourly as needed for a Design Manager from January 2018 through June 2018.	21-9748-6202-615-0000-8500-400130-0-0000 40-0000-6202-615-0000-8500-400130-0-0000 01-8150-6202-615-0000-8500-400110-0-8151
3	Project Management	Nagai Associates Construction Management	\$72,600.00	\$0.00	\$0.00	\$50,000.00	\$22,600.00	\$166,500.00	\$239,100.00	Project Administration	Staff Augmentation providing additional technical and professional services for District projects. Services are billed hourly as needed for a Construction Manager from January 2018 through June 2018.	21-9748-6202-615-0000-8500-400130-0-0000 40-0000-6202-615-0000-8500-400130-0-0000
4	Project Management	DDLN	\$65,246.00	\$0.00	\$0.00	\$65,246.00	\$0.00	\$769,960.00	\$835,206.00	Primavera Administration	Primavera construction controls and project reporting services for Bond projects. Services are billed part time hourly as needed for a Master Scheduler and Senior Systems Analyst from January 2018 through June 2018.	21-9748-5860-615-0000-8500-400130-0-0000
5	Ohlone Elementary School Demolition	HMC	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$82,011.00	\$83,011.00	Electrical Engineering	Additional eletrical engineering services to re-route site lighting circuits and obtain necessary DSA approval for the revisions.	21-9745-6201-146-0000-8500-400130-0-0000
6	District Wide Refridgeration Repairs	Massone Mechanical	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$80,000.00	Refrigeration Repairs Services	Additional refrigeration repair services as needed throughout the District.	13-5310-5640-651-0000-3700-400140-0-0000
7	Valley View Elementary School Demolition	Essel Environmental Engineering & Consulting	\$11,860.00	\$0.00	\$0.00	\$11,860.00	\$0.00	\$49,495.00	\$61,355.00	Environmental Engineering	Additional Monitoring services during abatement and demolition.	21-9745-6207-160-0000-8500-400130-0-0000
8	Chavez Elementary School Remediation	Grossmann Design Group	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,380.00	\$21,380.00	Design Services	Time extension only through February 2018.	01-8150-6201-105-0000-8500-400110-0-8151

Total Board Action Summary	
Fund 01 (General Fund)	\$20,000.00
Fund 13 (Cafeteria Fund)	\$40,000.00
Fund 21 (Building Fund)	\$228,106.00
Fund 25 (Developer Fees)	\$0.00
Fund 40 (Capital Outlay Fund)	\$44,560.00
TOTAL Board Action	\$332,666.00

Note: All proposed contracts and amendments are within the Board Approved Budget.