

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
1400 MARINA WAY SOUTH
RICHMOND, CALIFORNIA 94804
PURCHASING DEPARTMENT
PHONE (510) 231-1190
FAX (510) 236-0464

Purchase Order

Fiscal Year 2018

Page 1 of 1

ORIGINAL

THIS ORDER MUST APPEAR ON ALL
INVOICES AND PACKING SLIPS.

Purchase Order # **20181562-00**

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WEST CONTRA COSTA USD
1400 MARINA WAY SOUTH
ATTN: ACCOUNTS PAYABLE
PHONE (510) 231-1112
RICHMOND CA 94804

**V
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BAY AREA PEACEKEEPERS INC
15501 SAN PABLO AVE # G231
SAN PABLO CA 94806

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RICHMOND HIGH SCHOOL
1250 23RD STREET
RICHMOND CA 94804

VENDOR PHONE NUMBER 510-837-2064		VENDOR FAX NUMBER		REQUISITION NUMBER 18002185		DELIVERY REFERENCE CREATED COMMUNITY ENGAGEMENT	
DATE ORDERED 10/04/2017		VENDOR NUMBER 10179		DATE REQUIRED 08/24/2017		FREIGHT METHOD/TERMS	
						DEPARTMENT/LOCATION DIRECTOR COMMUNITY ENGAGEMENT	
LINE#	DESCRIPTION/ITEM NO.			QTY	UNIT	UNIT PRICE	EXTENDED PRICE
1	<p>COUNSULTANT CONTRACT</p> <p>BAY AREA PEACEKEEPERS (BAP) WILL PROVIDE INTERVENTION FOR STUDENTS AT RICHMOND HIGH SCHOOL WHO ARE INVOLVED OR AT-RISK FOR INVOLVEMENT IN GANGS AND GANG-RELATED ACTIVITIES.</p> <p>BAP WILL PROVIDE THE FOLLOWING: 1- ONE TRAINING FOR TEACHERS AND STAFF, 2- STUDENT INTERVENTION CLASSES (LIFE SKILLS, AFTER CARE, AND LEADERSHIP DEVELOPMENT), 3- EMERGENCY SITE ADMINISTRATIVE SUPPORT. TO PROVIDE THESE SERVICES, BAP WILL PROVIDE ONE FULL TIME SITE FACILITATOR/INTERVENTION SPECIALIST WHO WILL BE SUPPORTED BY A PROGRAM MANAGER FOR THE DURATION OF THE PROJECT. THE PROGRAM AIMS TO DECREASE VIOLENCE AND GANG ACTIVITY ON CAMPUS, INCREASE ATTENDANCE, IMPROVE GPA'S OF PARTICIPATING STUDENTS, EMPOWER STUDENTS, AND PROVIDE BETTER COMMUNICATION AMONGST STUDENTS, STAFF, AND THE COMMUNITY. SERVICES WILL BE PROVIDED AT RICHMOND HIGH.</p> <p>BOARD APPROVED: 8/23/17 EFFECTIVE DATE:08/24/17 TO 6/30/18</p> <p>***** GL SUMMARY *****</p> <p>01-0670-5100-364-1110-3130-200100-0-4220 01-0670-5860-364-1110-3130-200100-0-4220</p>			1		50,000.00000	\$50,000.00

By

Director General Services

VENDOR

PO TOTAL

\$50,000.00

Board Approved 8/23/17

Requisition No.: 18002185
Purchase Order No.: 20181562

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT

EXHIBIT "B" to INDEPENDENT CONSULTANT MASTER AGREEMENT

Richmond High School

School/Department Name

This Exhibit "B" to the Master Agreement for the Direct or Ongoing Special Services Agreement is made as of the 24 day of August in the year 20 17, between the **West Contra Costa Unified School District** ("District") and Bay Area Peacekeepers, Inc ("Consultant"). The District and Consultant may be individually referred to herein as a "Party" or collectively referred to herein as the "Parties."

All terms and conditions of the current Independent Contractor Master Agreement No.: 1718-10179 ("Master Agreement") previously executed by the Parties hereto, are incorporated herein by reference. The Consultant will implement this Exhibit in accordance with the Master Agreement. Unless otherwise specifically noted, the terms and conditions of the Master Agreement shall take precedence and priority over any conflicting term herein this Exhibit.

1. **Term.** Consultant shall commence providing services under this Exhibit on August 24th, 20 17 and will diligently perform as required or requested by District as applicable. The term for these services shall expire on June 30, 20 18. This Exhibit may be extended upon mutual approval of both Parties on an annual basis to the extent permissible under applicable law. In no event, however, shall the term of the Services provided hereunder, exceed the Term of the Master Agreement.

2. Account Number	3. Funding Source	Amount
01-0670-5860-364-1110-3130-200100-0-4220	RHS S3 Climate Funds	25,000.00
01-0670-5100-364-1110-3130-200100-0-4220	RHS S3 Climate Funds	25,000.00

\$ 50,000.00

4. **Description of Services.** Provide a short summary of the services that will be provided at School Site. [This description should include what they are doing, how often the services will be provided and details of the services. The description needs to be at least a paragraph and will be the same information that you enter into Munis.]

Bay Area Peacekeepers (BAP) will provide intervention for students at Richmond High School who are involved or at-risk for involvement in gangs and gang-related activities. BAP will provide the following: 1- One training for teachers and staff, 2- Student intervention classes (life skills, after care, and leadership development), 3- Emergency site administrative support. To provide these services, BAP will provide one full time site facilitator/intervention specialist who will be supported by a Program Manager for the duration of the project. The program aims to decrease violence and gang activity on campus, increase attendance, improve GPA's of participating students, empower students, and provide better communication amongst students, staff, and the community. Services will be provided at Richmond High.

5. **Number of Students / Staff Impacted.** Provide information on who will benefit from these services. How many Students and Staff will be impacted by this service?

Services will support 150 students who engage in high risk behaviors, have high disciplinary problems, are truant, have returned from incarceration and/or are gang affiliated. Students will have access to groups and 1:1 mentoring.

6. **Outcome / Deliverables.** Explain what you hope to accomplish by having this service.

Students served will decrease their high risk behaviors, decrease their disciplinary, increase their attendance, decrease gang affiliation, increase in their academics, and increase and display positive communication with school personnel. Bay Area Peacekeepers will evaluate the students by utilizing a survey and comparing their attendance/grades first quarter and last quarter to show improvement.

7. **Justification.** ☒ Specialized Expertise ☐ Requirement of Grant or Funding Source

8. **LCAP Justification**

<input type="checkbox"/>	Goal 1: Improve Student Achievement
<input type="checkbox"/>	Goal 2: Improve Instructional Practice
<input type="checkbox"/>	Goal 3: Increase Parent & Community Engagement & Involvement
<input checked="" type="checkbox"/>	Goal 4: Improve Student Engagement & School Climate Outcomes
<input type="checkbox"/>	Goal 5: Provide Based Services to All Students

9. **Single Plan for Student Achievement (SPSA) Justification**

<input type="checkbox"/>	ELA	<input checked="" type="checkbox"/>	Attendance
<input type="checkbox"/>	Math	<input checked="" type="checkbox"/>	School Climate
<input type="checkbox"/>	ELD	<input type="checkbox"/>	ILT Goals
<input type="checkbox"/>	Science	<input type="checkbox"/>	Parent Involvement
<input type="checkbox"/>	History/Social Studies	<input type="checkbox"/>	Other #1
<input type="checkbox"/>	African American Students	<input type="checkbox"/>	Other #2

10. **Compensation.** District agrees to pay the Consultant for Services satisfactorily rendered at the rates indicated and as more specifically described in **Exhibit "A,"** on a per-item basis, as applicable, and up to a **maximum amount not-to-exceed** fifty thousand **Dollars (\$ 50,000.00)**.

10.1. District shall pay Consultant only for all undisputed amounts in installment payments within thirty (30) days after the Consultant submits an invoice to the District for Work actually completed with reference to the applicable Purchase Order number and after the District's written approval of the Work, or the portion of the Work for which payment is to be made.

10.2. Payments made in excess of one thousand five hundred dollars (\$1,500) to California non-residents, including corporations, limited liability companies, and partnerships, that do not have a permanent place of business in this state, are subject to seven percent (7%) state income tax withholding (Cal. Rev. & Tax Code § 1862). Tax exempt organizations, under either California or federal law, are exempt from the withholding.

11. **Contact Information.**

WCCUSD-School or Department Contact Information

Jose DeLeon

Tel: _____; Fax: _____

E-mail: jdeleon@wccusd.net

ATTN: BAP Contract

Consultant-Contract Contact Information

Bay Area Peacekeepers, Inc.

15501 San Pablo Ave

Tel: 510 672-3477 ; Fax: _____

E-mail: gonzalarucobo@comcast.net

ATTN: Bay Area Peacekeepers inc.

12. **Attachments.** The following items **must be** attached when submitting to purchasing for processing.

12.1 Program Description page(s) from the Full Service Community Programs book.

12.2 Roster of all Employees, subcontractors, volunteers and employees of subcontractors.

Requisition No.: _____
Purchase Order No.: _____

IN WITNESS WHEREOF, the Parties hereto have executed this Agreement on the date indicated below.

DISTRICT

West Contra Costa Unified School District

Date: 10-3, 2017

By: Chris D. Mount-Benites

Print Name: Christopher Mount-Benites

Title: Associate Superintendent Business Services

CONSULTANT

Bay Area Peacekeepers, Inc.

Date: August 17th, 202017

By: [Signature]

Print Name: Gonzalo Rucobo

Title: Executive Director

DISTRICT SITE/DEPARTMENT ADMINISTRATOR

By: [Signature]

Print Name: Jose DeLeon

Title: Principal

Site/Department: Richmond High School

CONSULTANT 2 (If Necessary)

By: _____

Print Name: _____

Title: _____

Date: _____



Organization: Bay Area Peacekeepers, Inc.

Organization Website:

Program Name: Growing Up and Growing Out

Program Area: School Climate, Health & Wellness

Program Description: Bay Area Peacekeepers (BAP) will provide intervention for students at Richmond High School who are involved or at-risk for involvement in gangs and gang-related activities. BAP will provide the following: 1- One training for teachers and staff, 2- Student intervention classes (life skills, after care, and leadership development), 3- Emergency site administrative support. To provide these services, BAP will provide one full time site facilitator/intervention specialist who will be supported by a Program Manager for the duration of the project. The program aims to decrease violence and gang activity on campus, increase attendance, improve GPA's of participating students, empower students, and provide better communication amongst students, staff, and the community. Services will be provided at Richmond High.

Program Goals: The goal of Growing Up and Growing Out is to improve the school climate by working with students who engage in high risk behaviors, have high disciplinary problems, are truant, have returned from incarceration and/or are gang affiliated. Students will have access to groups and 1:1 mentoring. The expected outcomes are for students to decrease their high risk behaviors, decrease their disciplinary, increase their attendance, decrease gang affiliation, increase in their academics, and increase and display positive communication with their teachers, Administration, SRO's and CSO's. In addition, conflict mediation will be provided for students who have conflicts between their peers and/or staff. Bay Area Peacekeepers will evaluate the students by utilizing a survey and comparing their attendance/grades first quarter and last quarter to show improvement.

Population Served: Students, Staff

Number Served: 150

Program Limitations: N/A

Delivery Method: Individual Setting (1:1), Group Setting

Program Delivery: Individual Setting (1:1), Group Setting: 1:1 will take place M-F during school hours as needed, groups will take place 2x per week, Tue & Fri during school hours

Data Needed: Yes, I will need access to student level data

Program Cost: Fee Based Program

65000

Program Point Person: Gonzalo Rucobo

Phone Number: 510-672-3477 **Email:** gonzalorucobo@comcast.net

AMENDMENT TO MASTER AGREEMENT

18002185

Original Requisition Number

20181562

Purchase Order Number

11/30/17

Date Change Order Created

The West Contra Costa Unified School District, and Bay Area Peacekeepers
Contractor
mutually agree to the following amendment:

AMENDMENT DATE

The effective dates of this amendment to Special Contract Services are:

From: November 28, 2017 To: June 30, 2018

AMENDMENT

The contract between the **West Contra Costa Unified School District** and the **Contractor** is amended as provided herein:

The additional funding will allow for Bay Area Peacekeepers (BAP) to be on campus at Richmond High School providing an additional social skills group session and personnel. BAP is currently on campus full time and is providing two social skills group sessions, adding the third social skills group session will help to support, prevent and intervene with students who are in need of alternatives to gang involvement at Richmond High School.

Original Contract Amount \$ 50,000.00 Increase/Decrease Amount \$ 10,000.00
(Please Circle One)

Account Code(s)

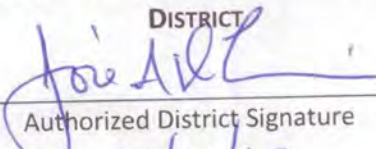
01-3010-5100-364-1110-1000-300114-0-0000

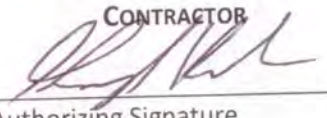
Funding Source

Title 1

IV. SIGNATURES

These signatures attest the parties agreement hereto:

DISTRICT

Authorized District Signature
12/11/17
Date

CONTRACTOR

Authorizing Signature
12/11/17
Date
Executive Director
(Designate Official Capacity)



WEST CONTRA COSTA
UNIFIED SCHOOL DISTRICT

Board Date

Contract Number

Purchasing Use Only

Consultant/Contract Services Summary

Contract or Requisition # 18003864

Ed Services

College Board

School / Department

Consultant/Contractor Name

Nia Rashidchi

From 01/03/2018

To 08/15/2018

Administrator Contact

Dates of Services

Account Number

Funding Source

Amount

01-0670-5890-640-1110-1000-200100-0-1120

LCFF Central College Go Culture

\$ 304,354.00

Description of Services:

Total Amount of Contract: \$ 304,354.00

College Board will provide AP assessments for all 9th - 12th grade students for the 2017-18 school year.

Number of Students / Staff Impacted:

All 9th - 12th grade students

Outcome / Deliverables:

- Provide supportive environment for taking a rigorous College Board exam.
- 95% of students enrolled in AP classes will take the exam.
- Provide access to all students to take the rest regardless of cost.

Justification:



Specialized Expertise



Requirement of Grant or Funding Source

Originator Signature

Date

This form must be board agenda ready and be attached to all consultant contracts.

If additional space is needed please attach to this form.

This form must be typed.

**COLLEGE BOARD'S
COLLEGE READINESS AND SUCCESS CONTRACT #: CB-00020459**

THIS AGREEMENT, including all appendices, exhibits, and schedules attached hereto (the "**Agreement**"), is made as of this **January 3, 2018** ("**Effective Date**"), by and between West Contra Costa Unified School District ("**Client**") and the College Board (the "**College Board**").

WHEREAS, the College Board shall make available, and Client may order the following College Board exams, products, and services related to the College Board's College Readiness and Success System.

NOW, THEREFORE, in consideration of the foregoing, the mutual covenants and undertakings contained herein, and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties, intending to be legally bound, hereby agree to the following:

1.0 Services & Deliverables. The College Board shall furnish Client with the exams, products, licenses, services and/or deliverables (collectively, "**Deliverables**") in accordance with the applicable schedules, which outline the Deliverables hereunder ("**Schedule**"); and attached hereto and incorporated herein by this reference. If Client has additional orders after the Effective Date of this Agreement, and during the Term (as defined in Section 2.1), the parties agree such Deliverables shall be added by an addendum signed by both parties.

2.0 Term & Termination.

2.1 Term. This Agreement shall be for a term beginning as of January 3, 2018 and, unless sooner terminated as provided herein, will expire on August 15, 2018 ("**Initial Term**"). Client may renew this Agreement in twelve (12) month increments ("**Renewal Term**"), upon notice to the College Board of its intent to renew within thirty (30) days prior to the expiration date of this Agreement. During any Renewal Term, this Agreement shall be subject to the College Board's then-current fees and policies at the time of renewal. The Initial Term and each subsequent Renewal Term shall be collectively referred to as the "**Term**." If, during the Term, Client decides to have the College Board support Client's administration of a digital College Board assessment, the College Board reserves the right to attach an additional schedule specific to such administration, containing operational policies and any additional terms and conditions.

2.2 Termination. If either party breaches any of the provisions of this Agreement (including but not limited to Client's failure to make any payment when due), either party shall have the right to give the other party written notice to cure such breach within thirty (30) days and, if such breach is not cured within a thirty (30) day period, either party shall have the right to terminate this Agreement, without waiver of any other remedy, whether legal or equitable; provided, however, if Client breaches the Representations and Warranties or Ownership of Intellectual Property, or both, then the College Board shall have the right to terminate this Agreement immediately.

2.2.1 Rights After Termination. If any Schedule is terminated for any reason, all rights granted to Client hereunder with respect to the Deliverables under that Schedule shall cease, and Client shall; (a) immediately cease all use of the applicable Deliverables and purge any and all software, content, and materials from Client's computer systems, storage media and files, and all copies thereof, as applicable, and (b) promptly return or destroy, at College Board's direction, content and materials, and all copies thereof, and all other confidential information of College Board then in Client's possession or under Client's control. Upon termination of this Agreement, the College Board shall terminate Client's access to any systems to which Client has access under this Agreement.

2.2.2 Partial Payment Upon Termination. Client will compensate the College Board for all services performed, products furnished, and licenses granted, including any costs associated with the initial deployment of resources in preparation for providing the services under this Agreement, through the effective date of any termination in accordance with invoices issued or to be issued by the College Board.

2.2.3 Availability of Deliverables. In addition to its other rights hereunder, the College Board may cease making certain Deliverables commercially available at any time by providing Client sixty (60) days written notice. In such event, the College Board will cease furnishing such Deliverable(s) under this Agreement and the Agreement shall continue in full force and effect, except for provisions specifically affecting such Deliverable(s). The College Board will refund Client any fees paid for the unused portion of such Deliverable(s).

3.0 Fees and Payment. Client shall pay those fees set forth in each Schedule for the services and deliverables furnished during the 2017-2018 implementation year. Unless otherwise indicated in a Schedule, payment terms are Net 30.

4.0 Taxes. Client agrees to pay any sales, use, value added or other taxes or import duties (other than the College Board's corporate income taxes) based on, or due as a result of, any fees paid to the College Board under this Agreement, unless Client is

limited to: (a) fulfilling its obligations under the applicable Schedule and (b) other assistance reasonably required by College Board to fulfill its obligations under this Agreement.

9.2 Force Majeure. No party will be responsible to the other, and such shall not be grounds to terminate this Agreement, for disruptions in usage of the Deliverables caused by acts of God, acts of terrorism, government action, curtailment of transportation facilities, Client's failure to cooperate as described in Section 9.1 (Cooperation), labor strikes, governmental authority, or all other events beyond the reasonable control of the party claiming rights under this Section (a "Force Majeure Event"); provided that the College Board shall have a duty to reasonably mitigate, or cause to be mitigated, any such disruptions (or parts thereof). The College Board's obligation to furnish the Deliverables shall be suspended (or reduced, as applicable) during the period and to the extent that provision of the Deliverables is disrupted by the Force Majeure Event, without such suspension or disruption constituting a material breach of its obligations under this Agreement.

9.3 Governing Law and Choice of Forum. This Agreement shall be construed in accordance with the terms and conditions set forth in this Agreement and the law of the State of California without regard to choice or conflict of laws principles that would cause the application of any other laws. Any dispute or controversy arising out of or relating to this Agreement or otherwise shall be determined by a court of competent jurisdiction in California State (or the Federal Court otherwise having territorial jurisdiction over such County and subject matter jurisdiction over the dispute), and not elsewhere, subject only to the authority of the Court in question to order changes of venue; provided, however, that prior to the instigation of any such action (other than an action for equitable relief) a meeting shall be held at a mutually agreed upon location, attended by individuals with decision-making authority to attempt in good faith to negotiate a resolution of the dispute. If within forty-five (45) days after such meeting the parties have not succeeded in resolving the dispute, either party may proceed at law, or in equity, in a court of competent jurisdiction.

9.4 Notices. All notices or other communications hereunder shall be deemed to have been duly given and made if in writing and if served by personal delivery upon the party for whom it is intended on the day so delivered, if delivered by registered or certified mail, return receipt requested, or by courier service on the date of its receipt by the intended party (as indicated by the records of such of the U.S. Postal Service or the courier service), or if sent by e-mail, or if not a business day, the next succeeding business day, provided that the email sender retains confirmation of a "read-receipt" which acknowledges recipient's opening of such email, or if not available, promptly confirms by telephone confirmation thereof, to the person at the address set forth below, or such other address as may be designated in writing hereafter, in the same manner, by such person:

To College Board:
K-12 Contract Management

With a copy to
Legal Department

To Client:
Christopher Mount-Benites
Associate Superintendent of Business
Services
West Contra Costa Unified School
District
1108 Bissell Avenue Room 232
Richmond, California 94801-3135
Tel: (510) 231-1100
Email: cmountbenites@wccusd.net

The College Board

The College Board

250 Vesey Street
New York, NY 10281
Tel: (212) 713-8000
Contractsmanagement@collegeboard.org

250 Vesey Street
New York, NY 10281
Tel: (212) 713-8000
Legalnotice@collegeboard.org

9.5 Publicity. Each party agrees to promptly inform the other party of all media inquiries prior to responding thereto and to permit the other party to review and approve prior to release any press releases regarding the products, services, and deliverables provided for under this Agreement.

9.6 Relationship of the Parties. The relationship of the Client and the College Board is that of independent contractors. Neither party nor their employees are partners, agents, employees, or joint ventures of the other party. Neither party shall have any authority to bind the other party to any obligation by contract or otherwise. The College Board, its employees, and agents shall not be considered employees of the Client while performing these services and will not be entitled to fringe benefits normally accruing to employees of the Client. Client and the College Board recognize and agree that the College Board is an independent contractor.

9.7 Third-Party Rights. Nothing contained in this Agreement, express or implied, establishes or creates, or is intended or will be construed to establish or create, any right in or remedy of, or any duty or obligation to, any third party.

9.8 Survival. It is agreed that certain obligations of the parties under this Agreement, which, by their nature would continue beyond the termination, cancellation, or expiration of this Agreement, shall survive termination, cancellation, or expiration of this Agreement, including without limitation, payment, ownership of intellectual property, representations and warranties, limitation of liability, confidential and proprietary information, indemnification, term and termination, and Section 9 (Miscellaneous) herein.

**WEST CONTRA COSTA UNIFIED SCHOOL
DISTRICT**

THE COLLEGE BOARD

Signature

Signature

Name

Name

Title

Title

Date

Date

D. Invoicing.

The College Board will bill the Client for the 2018 AP Exams initially in July, 2018 and then monthly thereafter to reconcile errors and/or late submissions.

The Client shall remit payment to the address on the invoice of the amount indicated in each invoice within thirty (30) days upon receipt of such invoice. Client shall remit full payment for the final invoice on or before by October 31, 2018.

II. ADVANCED PLACEMENT TERMS AND CONDITIONS

A. Ownership of Intellectual Property. The Client acknowledges and agrees that the AP Online Score Reports and the AP Exam, and all items (questions) contained therein, including all copies thereof, all examination materials, and all data included but not limited to all individually identifiable information collected under this Agreement is at all times exclusively owned by the College Board, who is the exclusive owner of all rights therein, in and to the AP Exam, including, without limitation, all copyrights, trademarks, trade secrets, patents, and other similar proprietary rights, and all renewals and extensions thereof. Nothing in this Agreement should be interpreted to indicate that the College Board is passing its proprietary rights in and to the AP Exam to the Client except for the license that has been granted.

B. AP Online Score Reports. When accessing the AP Online Score Reports, Client shall comply with the terms of use of the online site. Client may provide the AP Online Score Reports to the state or federal agency that has funded any of exams furnished under this Agreement. Client is prohibited from using the AP Online Score Reports and any data within the reports for any other purpose without the express written consent of the College Board.

2018 AP Exams Cost Estimates - West Contra Costa USD

AI Code	AI Name	2017 Exam Volume	Cost Per Exam	Cost before fee reductions	2017 Fee Reduced (Low-Income) Exams	Fee Reduction per low-income exam	Total Fee Reductions	Total Ancillary Fees (Unused Exam Fees, etc.)	2017 Total Cost	2018 Est Exam Volume	Cost Per Exam	Cost before fee reductions	2018 Est Fee Reduced (Low-Income) Exams	Fee Reduction per low-income exam	Est Total Fee Reductions	2018 Est Total Cost
050815	EL CERRITO HIGH SCHOOL	815	\$ 84.00	\$ 68,460.00	278	\$ (31.00)	\$ (8,618.00)	\$ 1,890.00	\$ 61,732.00	1,179	\$ 85.00	\$ 100,215.00	476	\$ (32.00)	\$ (15,232.00)	\$ 84,983.00
051206	HERCULES MIDDLE HIGH SCHOOL	760	\$ 84.00	\$ 63,840.00	186	\$ (31.00)	\$ (5,766.00)	\$ 1,130.00	\$ 59,204.00	728	\$ 85.00	\$ 61,880.00	148	\$ (32.00)	\$ (4,736.00)	\$ 57,144.00
052464	PINOLE VALLEY HIGH SCHOOL	426	\$ 84.00	\$ 35,784.00	202	\$ (31.00)	\$ (6,262.00)	\$ 375.00	\$ 29,897.00	505	\$ 85.00	\$ 42,925.00	203	\$ (32.00)	\$ (6,496.00)	\$ 36,429.00
052625	DE ANZA HIGH SCHOOL	613	\$ 84.00	\$ 51,492.00	201	\$ (31.00)	\$ (6,231.00)	\$ 1,210.00	\$ 46,471.00	712	\$ 85.00	\$ 60,520.00	125	\$ (32.00)	\$ (4,000.00)	\$ 56,520.00
052630	JOHN F KENNEDY HIGH SCHOOL	243	\$ 84.00	\$ 20,412.00	0	\$ (31.00)	\$ -	\$ 1,380.00	\$ 21,792.00	375	\$ 85.00	\$ 31,875.00	0	\$ (32.00)	\$ -	\$ 31,875.00
052632	VISTA HIGH SCHOOL		\$ 84.00	\$ -		\$ (31.00)	\$ -		\$ -		\$ 85.00	\$ -		\$ (32.00)	\$ -	\$ -
052635	SYLVESTER GREENWOOD ACADEMY		\$ 84.00	\$ -		\$ (31.00)	\$ -		\$ -		\$ 85.00	\$ -		\$ (32.00)	\$ -	\$ -
052636	RICHMOND HIGH SCHOOL	524	\$ 84.00	\$ 44,016.00	200	\$ (31.00)	\$ (6,200.00)	\$ 585.00	\$ 38,401.00	495	\$ 85.00	\$ 42,075.00	146	\$ (32.00)	\$ (4,672.00)	\$ 37,403.00
053204	MIDDLE COLLEGE HIGH SCHOOL		\$ 84.00	\$ -		\$ (31.00)	\$ -		\$ -		\$ 85.00	\$ -		\$ (32.00)	\$ -	\$ -
Total		3,381	\$ 84.00	\$ 284,004.00	1,067	\$ (31.00)	\$ (33,077.00)	\$ 6,570.00	\$ 257,497.00	3,994	\$ 85.00	\$ 339,490.00	1,098	\$ (32.00)	\$ (35,136.00)	\$ 304,354.00

2018 AP Exams Cost Estimates - West Contra Costa USD

AI Code	AI Name	2017 Exam Volume	Cost Per Exam	Cost before fee reductions	2017 Fee Reduced (Low-Income)	Fee Reduction per low-income exam	Total Fee Reductions	Total Ancillary Fees (Unused Exam Fees, etc.)	2017 Total Cost	2018 Est Exam Volume	Cost Per Exam	Cost before fee reductions	2018 Est Fee Reduced (Low-Income)	Fee Reduction per low-income exam	Est Total Fee Reductions	2018 Est Total Cost
050815	EL CERRITO HIGH SCHOOL	815	\$ 84.00	\$ 68,460.00	278	\$ (31.00)	\$ (8,618.00)	\$ 1,890.00	\$ 61,732.00	1,179	\$ 85.00	\$ 100,215.00	476	\$ (32.00)	\$ (15,232.00)	\$ 84,983.00
051206	HERCULES MIDDLE HIGH SCHOOL	760	\$ 84.00	\$ 63,840.00	186	\$ (31.00)	\$ (5,766.00)	\$ 1,130.00	\$ 59,204.00	728	\$ 85.00	\$ 61,880.00	148	\$ (32.00)	\$ (4,736.00)	\$ 57,144.00
052464	PINOLE VALLEY HIGH SCHOOL	426	\$ 84.00	\$ 35,784.00	202	\$ (31.00)	\$ (6,262.00)	\$ 375.00	\$ 29,897.00	505	\$ 85.00	\$ 42,925.00	203	\$ (32.00)	\$ (6,496.00)	\$ 36,429.00
052625	DE ANZA HIGH SCHOOL	613	\$ 84.00	\$ 51,492.00	201	\$ (31.00)	\$ (6,231.00)	\$ 1,210.00	\$ 46,471.00	712	\$ 85.00	\$ 60,520.00	125	\$ (32.00)	\$ (4,000.00)	\$ 56,520.00
052630	JOHN F KENNEDY HIGH SCHOOL	243	\$ 84.00	\$ 20,412.00	0	\$ (31.00)	\$ -	\$ 1,380.00	\$ 21,792.00	375	\$ 85.00	\$ 31,875.00	0	\$ (32.00)	\$ -	\$ 31,875.00
052632	VISTA HIGH SCHOOL		\$ 84.00	\$ -		\$ (31.00)	\$ -		\$ -		\$ 85.00	\$ -		\$ (32.00)	\$ -	\$ -
052635	SYLVESTER GREENWOOD ACADEMY		\$ 84.00	\$ -		\$ (31.00)	\$ -		\$ -		\$ 85.00	\$ -		\$ (32.00)	\$ -	\$ -
052636	RICHMOND HIGH SCHOOL	524	\$ 84.00	\$ 44,016.00	200	\$ (31.00)	\$ (6,200.00)	\$ 585.00	\$ 38,401.00	495	\$ 85.00	\$ 42,075.00	146	\$ (32.00)	\$ (4,672.00)	\$ 37,403.00
053204	MIDDLE COLLEGE HIGH SCHOOL		\$ 84.00	\$ -		\$ (31.00)	\$ -		\$ -		\$ 85.00	\$ -		\$ (32.00)	\$ -	\$ -
Total		3,381	\$ 84.00	\$ 284,004.00	1,067	\$ (31.00)	\$ (33,077.00)	\$ 6,570.00	\$ 257,497.00	3,994	\$ 85.00	\$ 339,490.00	1,098	\$ (32.00)	\$ (35,136.00)	\$ 304,354.00