

West Contra Costa Unified School District  
 July 19, 2017 Board Meeting

CONTINUING CONTRACTED SERVICES

The following continuing services are recommended for approval.

<u>DEPARTMENT</u>	<u>DATE OF SERVICE</u>	<u>CONTRACTOR NAME</u>	<u>COST &amp; PROGRAM / FUNDING</u>	<u>PURPOSE</u>
Community Engagement	7/20/17 Thru 6/30/18	Bay Area Community Resources	\$75,000 Community Schools Coordination /Supplemental Concentration	Establish and coordinate with the site and district administrators to assess youth needs and implement student support services, health services and programs necessary to meet those varying needs. These may include but are not limited to mental health, youth development, health education and other support services. Coordination of services may also include school climate programs, expanded learning opportunities, health and wellness programs, family engagement programs, and coordination of community partner programs. Services will be available to the entire student body at DeAnza High School.
Community Engagement	7/20/17 Thru 6/30/18	Bay Area Community Resources	\$75,000 Community Schools Coordination /Supplemental Concentration	Establish and coordinate with the site and district administrators to assess youth needs and implement student support services, health services and programs necessary to meet those varying needs. These may include but are not limited to mental health, youth development, health education and other support services. Coordination of services may also include school climate programs, expanded learning opportunities, health and wellness programs, family engagement programs, and coordination of community partner programs. Services will be available to the entire student body at DeJean Middle School.
Community Engagement	7/20/17 Thru 6/30/18	Bay Area Community Resources	\$75,000 Community Schools Coordination /Supplemental Concentration	Establish and coordinate with the site and district administrators to assess youth needs and implement student support services, health services and programs necessary to meet those varying needs. These may include but are not limited to mental health, youth development, health education and other support services. Coordination of services may also include school climate programs, expanded learning opportunities, health and wellness programs, family engagement programs, and coordination of community partner programs. Services will be available to the entire student body at Hercules High School.
Community Engagement	7/20/17 Thru 6/30/18	City of San Pablo	\$75,000 Community Schools Coordination Services /Supplemental Concentration	To leverage partnership between Cities and Schools, WCCUSD will provide \$75,000 of funding to grow the Full Service Community Schools Initiative in the West Contra Costa Unified School District schools in the City of San Pablo. The City of San Pablo has agreed to match and expand these funds to hire Lead Agencies/Community Schools Coordinators at helms, Dover, Lake, Bayview, and partially funded positions at Downer and Riverside. In addition, the funding will be utilized by lead agencies to subcontract for additional services supporting youth development and violence prevention, based on the needs of each individual school site. The City of San Pablo, in collaboration with WCCUSD, will be supervising these coordinators, overseeing their work plans and providing site support on implementation.
Community Engagement	7/20/17 Thru 6/30/18	YMCA of the East Bay	\$75,000 Community Schools Coordination Services /Supplemental Concentration	Establish and coordinate with the site and district administrators to assess youth needs and implement student support services, health services and programs necessary to meet those varying needs. These may include but are not limited to mental health, youth development, health education and other support services. Coordination of services may also include school climate programs, expanded learning opportunities, health and wellness programs, family engagement programs, and coordination of community partner programs. Services will be available to the entire student body at Coronado Elementary School.

Community Engagement	7/20/17 Thru 6/30/18	YMCA of the East Bay	\$75,000 Community Schools Coordination Services /Supplemental Concentration	Establish and coordinate with the site and district administrators to assess youth needs and implement student support services, health services and programs necessary to meet those varying needs. These may include but are not limited to mental health, youth development, health education and other support services. Coordination of services may also include school climate programs, expanded learning opportunities, health and wellness programs, family engagement programs, and coordination of community partner programs. Services will be available to the entire student body at Crespi Middle School.
Community Engagement	7/20/17 Thru 6/30/18	YMCA of the East Bay	\$75,000 Community Schools Coordination Services /Supplemental Concentration	Establish and coordinate with the site and district administrators to assess youth needs and implement student support services, health services and programs necessary to meet those varying needs. These may include but are not limited to mental health, youth development, health education and other support services. Coordination of services may also include school climate programs, expanded learning opportunities, health and wellness programs, family engagement programs, and coordination of community partner programs. Services will be available to the entire student body at Greenwood Academy.
Community Engagement	7/20/17 Thru 6/30/18	YMCA of the East Bay	\$75,000 Community Schools Coordination Services /Supplemental Concentration	Establish and coordinate with the site and district administrators to assess youth needs and implement student support services, health services and programs necessary to meet those varying needs. These may include but are not limited to mental health, youth development, health education and other support services. Coordination of services may also include school climate programs, expanded learning opportunities, health and wellness programs, family engagement programs, and coordination of community partner programs. Services will be available to the entire student body at Kennedy High School.
Community Engagement	7/20/17 Thru 6/30/18	YMCA of the East Bay	\$75,000 Community Schools Coordination Services /Supplemental Concentration	Establish and coordinate with the site and district administrators to assess youth needs and implement student support services, health services and programs necessary to meet those varying needs. These may include but are not limited to mental health, youth development, health education and other support services. Coordination of services may also include school climate programs, expanded learning opportunities, health and wellness programs, family engagement programs, and coordination of community partner programs. Services will be available to the entire student body at Pinole Valley High School.
Community Engagement	7/20/17 Thru 6/30/18	YMCA of the East Bay	\$75,000 Community Schools Coordination Services /Supplemental Concentration	Establish and coordinate with the site and district administrators to assess youth needs and implement student support services, health services and programs necessary to meet those varying needs. These may include but are not limited to mental health, youth development, health education and other support services. Coordination of services may also include school climate programs, expanded learning opportunities, health and wellness programs, family engagement programs, and coordination of community partner programs. Services will be available to the entire student body at Richmond High School.
Educational Services	8/1/17 Thru 6/30/18	National Equity Project	\$72,480 Federal Restricted	Build common language and shared understanding of the “equity context” of the places you work and are seeking to transform teaching and learning. Develop your own “equity lens and approach” to examining internal systems, operations, culture and ways of working that are aligned with your core values and your commitment to equity. Examine the ways in which you learn and develop together as a system to build the will, skill, knowledge and capacity to use both a “systems lens” and an “equity lens” in your work at the central office and at school sites. Revisit and perhaps reimagine organizational structures and processes that may support or inhibit honest dialogue, collaborative learning and relational trust.
Human Resources	7/1/17 Thru 6/30/18	CSU – East Bay	\$85,000 Base	The University will provide teaching experience through practice teaching to students enrolled in a teacher training curriculum of the University. The district will pay tuition for students enrolled in the multiple subject teaching credential, single subject teaching credential or other credential program.

The District will be able to hire and place students teachers under an Intern Credential, provided student teachers meet the requirements of the California Commission on Teaching Credentialing and the Department of Teacher Education.

K-12 Educational Operations	7/1/17 thru 6/30/18	Edmentum	\$254,188 Supplemental, Federal Restricted & Base	Exact Path for K-6 Students. This competency-based progression of lessons aligns key skills and standards to support student progress toward learning goals. The platform provides student and teachers an engaging and personalized pathway and provides real time diagnostic and reteaching tools. Smart data visualization tools will be used to analyze valid assessments to share with parent and other key stakeholders. Edmentum course ware will replace Cyber High for credit recovery at all High Schools. Our long-term goal is to increase graduation rate and completion of A-G requirements. Our vision is to create a district-wide online high school option using WCCUSD teachers when possible and Edmintum Ed-Option teachers for areas not represented in our teacher credential pool.
Maintenance & Operations	7/1/17 Thru 6/30/18	Battalion One Fire Protection	\$123,653 Repair Restricted	Provide annual inspections of Fire Alarm Systems at 16 sites.
Maintenance & Operations	7/1/17 Thru 6/30/18	Communication Service Company	\$78,480 Repair Restricted	Contract services for annual monitoring of all West Contra Costa USD sites for the fire alarm.
Maintenance & Operations	7/1/16 Thru 6/30/17	*Flyers	\$180,000 Repair Restricted	Encumber funds for renewal of continuing contract to purchase fuel for district vehicles and additional supplies for the 2016-17 year. Fuel purchased via "card lock system".
Maintenance & Operations	7/1/16 Thru 6/30/17	Siemens Industry Inc.	\$86,611 Repair Restricted	Provide annual inspections of Fire Alarm Systems at 31 sites.
Maintenance & Operations	7/1/16 Thru 6/30/17	Syserco	\$63,514 Repair Restricted	Service solutions for Alerton Systems for various sites.
Pre K-Adult Educational Operations	7/20/17 Thru 6/30/18	Playworks	\$1,386,000 Central Restricted	Playworks and the District will partner to increase opportunities for safe and meaningful play for every Elementary School Student in the WCCUSD. For the duration of the 2017-18 school year Playworks will provide a mix of services addressing the unique needs of each school.
Risk management-liability	7/1/17 Thru 6/30/18	Keenan and Associates	\$230,000 Insurance /Base	Premiums for adjusters and investigators, settlement actions or MRL fire claim and Attorney Legal fees.
Risk management-liability	7/1/17 Thru 6/30/18	Northern California Relief	\$1,720,353 Insurance /Base	Premiums for property liability, electronic data processing equipment, crime, equipment breakdown and excess liability.

\* Designates Blanket Purchase Order to cover expenses throughout the Fiscal Year