

West Contra Costa Unified School District



Board of Education Meeting
May 24, 2017

2016-17 Stakeholder Engagement

Town Hall Feedback Summary

- November 29, 2016 and January 11, 2017
- 241 participants

LCAP Feedback Summary – Committees

- 16 District Committees
- 313 participants

May 24, 2017



Goal 1 Actions & Services Summary



1.01 Vice Principals and Assistant Principals - \$2,094,036

- Serves English Learners, Foster Youth, and Low Income Students
- Elementary Schools: Bayview, Chavez, Dover, Downer, Ford, Grant, Highland, King, Lake, Lincoln, Nystrom, Peres, Verde
- Secondary Schools: Helms Middle, Richmond and Kennedy High Schools

Unchanged

1.02 Library Materials and Renaissance Learning - \$635,983

- Serves All Students
- Districtwide

Modified

1.03 Expand College and Career - \$2,874,684

- Serves English Learners, Foster Youth, and Low Income Students
- Middle Schools: Helms High Schools: De Anza, El Cerrito, Greenwood Academy, Kennedy, Pinole Valley, and Richmond

What's New: Added two new full time counselors for a total of 10

Goal 1 Actions & Services Summary

1.04 Career Pathways / Academies - \$721,575

- Serves All Students
- All Comprehensive High Schools

Unchanged

1.05 Fabrication (FAB) Lab and Mobile / Hybrid Lab - \$ 381,132

- Serves All Students
- Districtwide

Modified

What's New: Adding a FAB Lab manager, office manager, and project program assistant to supervise lab

1.06 Full Day Kindergarten - \$2,367,145

- Serves All Students
- All Elementary Schools

Modified

What's New: Expanded to Fairmont and Madera

Goal 1 Actions & Services Summary



1.07 Dual Immersion - \$ 730,757

- Serves All Students
- Districtwide

Modified

1.08 English Learner Assessment - \$ 1,543,045

- Serves English Learners
- All Schools

What's New: Funding increased to cover additional staffing, materials and supplies, and other operating expenses

Modified

1.09 English Learner Master Plan - \$1,594,860

- Serves English Learners
- All Schools

What's New: Funding increased to cover additional staffing, materials and supplies, and other operating expenses

Goal 1 Actions & Services Summary

1.10 Secondary Class Size Reduction - \$ 3,550,101

Modified

- Serves English Learners, Foster Youth, and Low Income Students
- Middle Schools: Crespi, De Jean, Helms, Korematsu, Pinole Middle. High Schools: De Anza, El Cerrito, Greenwood Academy, Hercules, Kennedy, Pinole Valley, and Richmond

What's New: Increased teacher staffing by 15.4 FTE

1.11 Summer Out of School Time - \$ 770,164

Unchanged

- Serves English Learners, Foster Youth, and Low Income Students
- Districtwide, Located at Selected Title 1 Schools

1.12 Grad Tutor Program - \$2,124,787

Modified

- Serves English Learners, Foster Youth, and Low Income Students
- Elementary schools: 25 across the district Middle Schools: Helms, Korematsu, De Jean, Pinole, Crespi. High Schools: De Anza, Kennedy, Pinole Valley, Richmond

What's New: Increased to offer full time positions with benefits

Goal 1 Actions & Services Summary

Modified

1.13 Read 180/System 44 - \$ 516,167

- Serves English Learners, Foster Youth, and Low Income Students
- Middle and High Schools

What's New: Additional funding to cover increase in retirement / benefits

Unchanged

1.14 Practices for African American Students - \$ 400,000

- Serves African American Students
- All Schools

May 24, 2017

Annual Measurable Outcomes

Goal	16-17 Measures	17-18 REVISED Measures
1	Maintain course access at 100%	SAME
1	Increase SBAC ELA proficiency by 10%	SBAC English: Increase 10 points to move closer to level 3
1	Increase SBAC Math proficiency by 10%	SBAC Math: Increase 15 points to move closer to level 3
1	UC/CSU completion rate will increase 2%	UC/CSU completion rate will increase by 5%
1	Students completing Career Technical Education program will increase by 3%	% Students completing Career Technical Education program will increase by 4%
1	# of AP exams taken will increase by 3%	95% of enrolled AP students will take exam
1	Students passing AP exams will increase by 2%	Students passing AP exams will increase by 2%
1	Students Ready for College/Conditional in EAP English (SBAC 11th Grade) will increase by 2%	SBAC English: Increase 10 points to move closer to level 3
1	Students Ready for College/Conditional in EAP math (SBAC 11th Grade) will increase by 2%	SBAC Math: Increase 15 points to move closer to level 3
1	Students scoring Early Advanced/ Advanced on the CELDT will increase by 3%	SAME
1	EL reclassification rate will increase by 2%	SAME

Annual Measurable Outcomes

Goal	16-17 Measures	17-18 REVISED Measures
2	Developed observational tool to measure CCSS implementation	State narrative describing classroom observation rubric
2	--	Increase % of employees who stay for 5+ years by 5%
3	Parent Survey response rate will increase by 10% (3A)	Parent Survey response will increase by 25% at schools with SCOWs. 8% at schools without.
3	Parent Survey will measure increase in engagement, involvement, and satisfaction	Report key findings on parent involvement, engagement, and satisfaction in the California School Parent Survey
3	Parent University graduates will increase to 500 graduates in 2016-17	Number of Parent University and AASAT graduates will increase to 500 in 2016-17
4	School attendance rates will increase by 0.5% if less than 95%	Schools will maintain 95% or above attendance rate
4	Students chronically absent will decrease by 3%	SAME
4	Middle school dropouts will decrease by 5%	Maintain low level of middle school dropouts
4	High School dropouts rate will decrease by 0.5%	SAME
4	Graduate rate will increase by 2%	Graduate rate will increase by 2% (use new CA School Dashboard rate calculation)

Annual Measurable Outcomes

Goal	16-17 Measures	17-18 REVISED Measures
4	Suspension rates will decrease by 2%	SAME
4	Maintain low level of expulsions	SAME
4	LCAP Student Survey will show 2% increase in positive climate and safety related questions	Report on Healthy Kids Survey key findings
5	100% students have access to standards aligned materials	SAME
5	Ensure 100% appropriately assigned and fully credentialed teachers	SAME
5	Ensure 100% appropriately assigned, fully credentialed teachers for English Learners	SAME
5	Increase % facilities with Good / Exemplary rating by 3%	SAME

LCAP Resources: www.wccusd.net/lcap

Local Control Accountability Plan (LCAP)

[Online LCAP](#) (most current) | [Approved 2016-17 LCAP](#) (PDF) - [Español](#)

Latest Updates

Latest News

- Learn about the new California Accountability System and [California Schools Dashboard](#)
- Read Stakeholder Feedback from the Town Hall [English](#) | [Español](#)
- View LCAP Goal 1 Progress presented to the Board of Education [English](#) | [Español](#)
- [2016-17 LCAP Infographic](#) | [Español](#)
- Explore the [2016-17 LCAP Interactive LCAP](#)
- View LCAP indicators and stakeholder feedback on the [LCAP Dashboard](#)
- Stay up-to-date on [LCAP news](#) with the [Accountability & Assessment](#) newsletter.

2016-17 Town Hall Meetings

[November 29, 2016](#) Kennedy High, 6:30-8:00 PM
[January 11, 2017](#) Pinole Middle, 6:30 - 8:00 PM

2016-17 DLCAP Parent Meetings

September 29, 2016
January 26, 2017
March 21, 2017
April 27, 2017
May 11, 2017

6:30 - 8:00 PM
Kennedy High School Library
4300 Cutting Blvd., Richmond

Approved LCAP & Drafts

[Approved LCAP & Drafts](#)

- [LCAP Packet](#) | [Español](#)
- Approved & draft LCAPs

DLCAP Committee

[DLCAP Parent Committee](#)

- Composition
- Operations
- Committee Documents

Meetings & Agendas

[LCAP Meetings & Agendas](#)

- Maps
- Agendas
- Minutes

Dashboards

[Interactive LCAP: 2016-17 Approved LCAP](#)

[Stakeholder Feedback](#)

LCAP Infographics

[LCAP Infographics](#)

[By District](#) | [Español](#)
[By School](#) | [Español](#)

Additional Resources

[Additional Resources](#)

- Board of Education Presentations
- LCAP Supporting Documents